

Barrington School District

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,321	50.3%
Substitutes	\$129	1.5%
Instructional Paraprofessionals	\$296	3.5%
Pupil-Use Technology	\$84	1.0%
Instructional Materials	\$193	2.3%
Total	\$5,024	58.5%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$212	2.5%
Library & Media	\$219	2.5%
Extracurricular	\$111	1.3%
Student Health/Services	\$64	0.7%
Curriculum Development	\$52	0.6%
Staff Development	\$82	1.0%
Sabbaticals	\$8	0.1%
Program Management	\$2	0.0%
Therapists, Psychologists	\$302	3.5%
Total	\$1,051	12.2%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$300	3.5%
Food Service	\$170	2.0%
Safety	\$9	0.1%
Building Upkeep	\$973	11.3%
Data Processing	\$0	0.0%
Business Operations	\$79	0.9%
Total	\$1,531	17.8%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$232	2.7%
School Office	\$139	1.6%
Deputies & Administrators	\$66	0.8%
Superintendent & Board	\$67	0.8%
Legal	\$75	0.9%
Total	\$580	6.8%

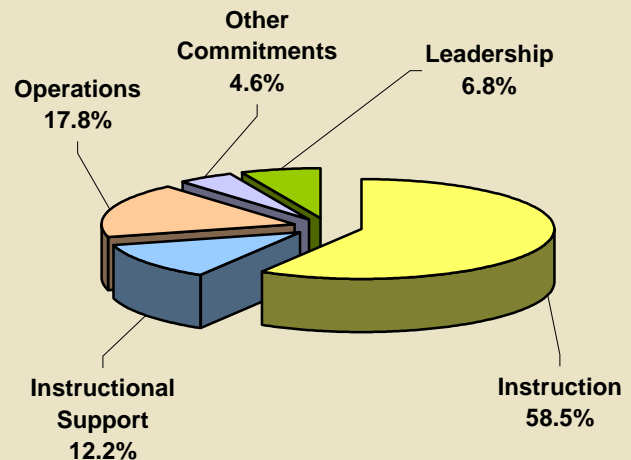
#2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures:	\$26,590,069
District Enrollment (ADM):	3,097
District Per Pupil:	\$8,586

(See Chart #2a for Comparison to Last Year)



OTHER COMMITMENTS

Detail Functions	Per Pupil	% To Total
Budgeted Contingencies	\$0	0.0%
Debt Service	\$0	0.0%
Capital Projects	\$0	0.0%
Pass-Throughs	\$337	3.9%
Retiree Benefits	\$62	0.7%
Enterprise Services	\$0	0.0%
Claims & Settlements	\$0	0.0%
Total	\$399	4.6%